

**DRAFT PLAN 1: Top Priorities + HSR + Rest of Frequency Leaders**      \$ 77,473,006      \$ 98,104,083

ID	Title	TCC	Match
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TOP PRIORITIES FROM 9/27

35	Fresno City College – West Fresno Satellite	16,900,000	40,000,000
23	TCC Connector Project	-	5,500,000
24	MLK Activity Center Street Improvements	-	11,600,000
16	Chinatown Active Transportation Project	3,668,000	-
12	EOC Partnership for Energy savings and GHG reductions in SW Fresno	2,600,000	800,000
32	MLK Activity Center Park	4,500,000	4,500,000
37	VOICE Gladiator Program	1,200,000	620,000
19	Clean Shared Mobility Network	7,407,505	2,292,900
29	Clean Energy Park & Play – Urban Greening & Playground	139,810	490,630
11	Chinatown PBID	-	75,000
21	Clean Energy Park & Play – Solar-Powered Charging Station & Van Pool	267,000	570,000

REQUIREMENTS NEAR HIGH-SPEED RAIL STATION

28	Mariposa Plaza	3,668,000	332,000
17	High Speed Rail Station Area Complete Streets Connectivity Project	7,012,000	-
2	Chinatown Mixed-Use Project @ HSR West Entrance (Fresno Housing Auth)	10,791,042	11,087,519

STRATEGIC FOCUS

9	West Fresno Magnet Core Workforce Housing	14,719,649	13,458,034
22	Annadale Mode Shift Project	350,000	150,000
30	Changing Lives with Trees in SW Fresno	2,300,000	700,000
34	Food Commons Hub	1,850,000	5,878,000
33	Another Level Training Academy Community Garden	100,000	50,000

Housing Development Analysis

162 New Affordable Housing Units

163 Total Housing Units

99.4% of units affordable

\$157,914 from TCC per affordable unit

All plans include the 11 projects that received the most consensus support on 9/27 and comprise \$36.7 million, or roughly half the dollar amount of the package. All plans satisfy the State's requirement to include open space, complete streets, active transportation, and housing projects near the High-Speed Rail station. All plans include the three leverage-only projects considered, which request no TCC funds.

**DRAFT PLAN 2: Top Priorities + HSR + Max Affordable Housing**      **\$ 77,662,665**    **\$ 116,927,100**

ID	Title	TCC	Match
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**TOP PRIORITIES FROM 9/27**

35	Fresno City College – West Fresno Satellite	16,900,000	40,000,000
23	TCC Connector Project	-	5,500,000
24	MLK Activity Center Street Improvements	-	11,600,000
16	Chinatown Active Transportation Project	3,668,000	-
12	EOC Partnership for Energy savings and GHG reductions in SW Fresno	2,600,000	800,000
32	MLK Activity Center Park	4,500,000	4,500,000
37	VOICE Gladiator Program	1,200,000	620,000
19	Clean Shared Mobility Network	7,407,505	2,292,900
29	Clean Energy Park & Play – Urban Greening & Playground	139,810	490,630
11	Chinatown PBID	-	75,000
21	Clean Energy Park & Play – Solar-Powered Charging Station & Van Pool	267,000	570,000

**REQUIREMENTS NEAR HIGH-SPEED RAIL STATION**

28	Mariposa Plaza	3,668,000	332,000
17	High Speed Rail Station Area Complete Streets Connectivity Project	7,012,000	-
2	Chinatown Mixed-Use Project @ HSR West Entrance (Fresno Housing Auth)	10,791,042	11,087,519

**STRATEGIC FOCUS**

4	The Park at South Fulton — SUBJECT TO STATE CONFIRMATION	1,925,000	13,739,276
5	Hotel Fresno — SUBJECT TO STATE CONFIRMATION	11,584,308	19,319,775
10	Kings View Manor Acquisition/Rehabilitation	6,000,000	6,000,000

*Housing Development Analysis*

107 New Affordable Housing Units

106 Preserved Affordable Housing Units

294 Total Housing Units

72.4% units of affordable

\$142,255 from TCC per affordable unit

All plans include the 11 projects that received the most consensus support on 9/27 and comprise \$36.7 million, or roughly half the dollar amount of the package. All plans satisfy the State's requirement to include open space, complete streets, active transportation, and housing projects near the High-Speed Rail station. All plans include the three leverage-only projects considered, which request no TCC funds.

**DRAFT PLAN 3: Top Priorities + HSR + Housing Focus, New Only**      **\$ 75,591,272**    **\$ 113,297,615**

ID	Title	TCC	Match
<b>TOP PRIORITIES FROM 9/27</b>			
35	Fresno City College – West Fresno Satellite	<b>16,900,000</b>	40,000,000
23	TCC Connector Project	-	5,500,000
24	MLK Activity Center Street Improvements	-	11,600,000
16	Chinatown Active Transportation Project	<b>3,668,000</b>	-
12	EOC Partnership for Energy savings and GHG reductions in SW Fresno	<b>2,600,000</b>	800,000
32	MLK Activity Center Park	<b>4,500,000</b>	4,500,000
37	VOICE Gladiator Program	<b>1,200,000</b>	620,000
19	Clean Shared Mobility Network	<b>7,407,505</b>	2,292,900
29	Clean Energy Park & Play – Urban Greening & Playground	<b>139,810</b>	490,630
11	Chinatown PBID	-	75,000
21	Clean Energy Park & Play – Solar-Powered Charging Station & Van Pool	<b>267,000</b>	570,000
<b>REQUIREMENTS NEAR HIGH-SPEED RAIL STATION</b>			
28	Mariposa Plaza	<b>3,668,000</b>	332,000
17	High Speed Rail Station Area Complete Streets Connectivity Project	<b>7,012,000</b>	-
4	The Park at South Fulton — SUBJECT TO STATE CONFIRMATION	<b>1,925,000</b>	13,739,276
<b>STRATEGIC FOCUS</b>			
9	West Fresno Magnet Core Workforce Housing	<b>14,719,649</b>	13,458,034
5	Hotel Fresno — SUBJECT TO STATE CONFIRMATION	<b>11,584,308</b>	19,319,775

Housing Development Analysis

157 New Affordable Housing Units

237 Total Housing Units

66.2% of units affordable

\$179,802 from TCC per affordable unit

All plans include the 11 projects that received the most consensus support on 9/27 and comprise \$36.7 million, or roughly half the dollar amount of the package. All plans satisfy the State's requirement to include open space, complete streets, active transportation, and housing projects near the High-Speed Rail station. All plans include the three leverage-only projects considered, which request no TCC funds.

**DRAFT PLAN 4: Top Priorities + HSR + Urban Greening****\$ 75,393,015 \$ 87,862,016**

ID	Title	TCC	Match
<b>TOP PRIORITIES FROM 9/27</b>			
35	Fresno City College – West Fresno Satellite	<b>16,900,000</b>	40,000,000
23	TCC Connector Project	-	5,500,000
24	MLK Activity Center Street Improvements	-	11,600,000
16	Chinatown Active Transportation Project	<b>3,668,000</b>	-
12	EOC Partnership for Energy savings and GHG reductions in SW Fresno	<b>2,600,000</b>	800,000
32	MLK Activity Center Park	<b>4,500,000</b>	4,500,000
37	VOICE Gladiator Program	<b>1,200,000</b>	620,000
19	Clean Shared Mobility Network	<b>7,407,505</b>	2,292,900
29	Clean Energy Park & Play – Urban Greening & Playground	<b>139,810</b>	490,630
11	Chinatown PBID	-	75,000
21	Clean Energy Park & Play – Solar-Powered Charging Station & Van Pool	<b>267,000</b>	570,000
<b>REQUIREMENTS NEAR HIGH-SPEED RAIL STATION</b>			
28	Mariposa Plaza	<b>3,668,000</b>	332,000
17	High Speed Rail Station Area Complete Streets Connectivity Project	<b>7,012,000</b>	-
4	The Park at South Fulton — SUBJECT TO STATE CONFIRMATION	<b>1,925,000</b>	13,739,276
<b>STRATEGIC FOCUS</b>			
30	Changing Lives with Trees in SW Fresno	<b>2,300,000</b>	700,000
34	Food Commons Hub	<b>1,850,000</b>	5,878,000
27	Chinatown Urban Greening Project	<b>4,085,700</b>	-
31	Yosemite Village Permaculture Community Garden and Urban Farm Incubat	<b>375,000</b>	473,962
15	SW Fresno Green Trails and Cycle Paths Initiative	<b>5,000,000</b>	-
33	Another Level Training Academy Community Garden	<b>100,000</b>	50,000
26	Santa Clara Permaculture Community Garden	<b>395,000</b>	240,248
25	Chinatown Park	<b>12,000,000</b>	-

Housing Development Analysis11 *New Affordable Housing Units*52 *Total Housing Units*21.2% *of units affordable*\$175,000 *from TCC per affordable unit*

All plans include the 11 projects that received the most consensus support on 9/27 and comprise \$36.7 million, or roughly half the dollar amount of the package. All plans satisfy the State's requirement to include open space, complete streets, active transportation, and housing projects near the High-Speed Rail station. All plans include the three leverage-only projects considered, which request no TCC funds.